



SUMMARY of REVISIONS

The timeline for the revised version of the Service and Improvement Plan and Assessment Plan is:

- Sent to each committee chair ahead of their February committee meeting.
- Edits received from committee chairs.
- Shared the tracked version on screen at each February committee meeting.
- At the February committee meeting we received additional edits to the document in real time with community input.
- We also received a good number of project ideas from the community!
- Board members participated in the rewrite and edits.
- The edited version was sent to the Board and staff ahead of the March meeting.
- This version has been shared with the Midtown Super Neighborhood.

Service and Improvement Plan

- Reorganized committees according to Board priorities.
- Highlighted committee Core Service Areas.
- Included opening statements above the Goal of each committee.
- Added in the new Economic Development Committee.
- Made a note that the Cultural Arts Committee is partially funded through Grant Restricted Funding.
- Identified the new Emergency Action Plan as a goal and added it to the District Operations section.
- Identified the committees that will assist in the creation of the Emergency Action Plan.
- Under District Operations identified the members of applicable non- assessment funded committees.

- Included general information about the City of Houston’s Midtown Parking Benefit District Advisory Committee.

Assessment Plan

- Included clarifying language regarding the proposed assessment, revenues and expenditures.
- Noted that the Midtown Management District does not set property values.
- Provided a timeline / process for the proposed Annual Budget.
- Listed values, projected levies, collections and expenditures as “***estimates***” in the language of the document.
- Clarifying language regarding the estimated 10 Year Expenditures chart versus the District’s Annual Budget.